

BUDGET REPORT

YTD ending June 13, 2016

BUDGET TOTALS	COUNCIL FUNDS	PARKING FUNDS
FY15-16 Fund Allocations	\$ 9,030.00	\$ 250,000.00
Expenses YTD	\$ 6,731.71	\$ 96,745.71
Budget Remaining	\$ 2,298.29	\$ 153,254.29
Pending Expenses	\$ 2,297.81	\$ 152,122.40
Forecasted Budget Remaining	\$ 0.48	\$ 1,131.89

FY15-16
BUDGET ACTUALS OVERVIEW

FY15-16 Fund Allocations
 Expenses YTD

