

# BUDGET REPORT

YTD ending July 10, 2016

BUDGET TOTALS	COUNCIL FUNDS	PARKING FUNDS
FY15-16 Fund Allocations	\$ 9,030.00	\$ 250,000.00
Expenses YTD	\$ 7,394.71	\$ 143,048.69
Budget Remaining	\$ 1,635.29	\$ 106,951.31
Pending Expenses	\$ 1,525.31	\$ 105,614.82
<b>Forecasted Budget Remaining</b>	<b>\$ 109.98</b>	<b>\$ 1,336.49</b>

FY15-16  
BUDGET ACTUALS OVERVIEW

FY15-16 Fund Allocations  
 Expenses YTD

