

COLORADO ADVISORY COUNCIL FOR PERSONS WITH DISABILITIES

BUDGET REPORT

FOR NOVEMBER 2016 COUNCIL MEETING

BUDGET TOTALS	COUNCIL FUNDS	PARKING FUNDS
FY16-17 Fund Allocations	\$ 9,030.00	\$ 250,000.00
Expenses YTD	\$ 822.17	\$ 30,073.00
Budget Remaining	\$ 8,207.83	\$ 219,927.00
Pending Expenses	\$ 535.00	\$ 92,191.00
Forecasted Budget Remaining	\$ 7,672.83	\$ 127,736.00

FY16-17
BUDGET ACTUALS OVERVIEW

■ FY16-17 Fund Allocations
■ Expenses YTD

