

# BUDGET REPORT

JULY 2016 REPORT

BUDGET TOTALS	COUNCIL FUNDS	PARKING FUNDS
FY16-17 Fund Allocations	\$ 9,030.00	\$ 250,000.00
Expenses YTD	\$ -	\$ 309.00
Budget Remaining	\$ 9,030.00	\$ 249,691.00
Pending Expenses	\$ -	\$ 7,500.00
<b>Forecasted Budget Remaining</b>	<b>\$ 9,030.00</b>	<b>\$ 242,191.00</b>

FY16-17  
BUDGET ACTUALS OVERVIEW

■ FY16-17 Fund Allocations  
■ Expenses YTD

