

BUDGET REPORT

AUGUST 2016 REPORT

BUDGET TOTALS	COUNCIL FUNDS	PARKING FUNDS
FY16-17 Fund Allocations	\$ 9,030.00	\$ 250,000.00
Expenses YTD	\$ -	\$ 309.00
Budget Remaining	\$ 9,030.00	\$ 249,691.00
Pending Expenses	\$ -	\$ 40,700.00
Forecasted Budget Remaining	\$ 9,030.00	\$ 208,991.00

FY16-17
BUDGET ACTUALS OVERVIEW

■ FY16-17 Fund Allocations
■ Expenses YTD

